

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2014
Current Dates: 01/01/14 - 01/31/14
Cumulative Dates: 01/01/14 - 01/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	85,380.81	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	85,380.81	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	-6,468	-1,227.60	1	-6,468	-1,227.60	1	0.00	0.0%
Residential Multi-Family Retrofit	2,737	2,133.70	2	2,737	2,133.70	2	0.00	0.0%
Res Home Energy	10,986	18,261.77	18	10,986	18,261.77	18	456,081.77	4.0%
Energy Star HVAC	4,124	3,750.00	11	4,124	3,750.00	11	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	5,344	1,500.00	2	5,344	1,500.00	2	0.00	0.0%
Res Subtotal	16,723	24,417.87	34	16,723	24,417.87	34	456,081.77	
Res % of Total	54.3%	82.2%	94.4%	54.3%	82.2%	94.4%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	116.25	1	0	116.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	14,079	5,159.20	1	14,079	5,159.20	1	117,334.29	4.4%
C&I Govt Small	0	0.00	0	0	0.00	0	57,791.52	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,079	5,275.45	2	14,079	5,275.45	2	175,125.81	
C&I % of Total	45.7%	17.8%	5.6%	45.7%	17.8%	5.6%	24.4%	
Report Total	30,802	29,693.32	36	30,802	29,693.32	36	716,588.39	
Budget Comparison					23,420.97		716,588.39	3.3%